ATLANTA HIGHWAY DISTRICT

BUDGET 2023 – 2024

REVENUE

Idaho transportation User Funds	$224,000
Boise County	$ 40,000
Ada County	$ 2,000
Tax Levy Revenue	$ 29,049
Federal Forest Funds	$ 30,000
TOTAL INCOME:	**$325,049**
General Fund Carry Over	$161,113
TOTAL REVENUE:	**$486,162**

EXPENDITURES:

Salaries & Wages	$100,000
Unemployment Ins./Workman's Comp	$ 14,000
Health Insurance	$ 25,000
Retirement	$ 20,000
Liability Insurance	$ 6,000
Legal & Professional Services	$ 15,000
Administration & Travel	$ 15,000
Equipment Maintenance	$ 20,000
Utilities	$ 15,000
Fuel & Oil	$ 50,000
Equipment Lease/Purchase	$ 85,000
Commissioner's Wages	$ 36,000
Dust Abatement	$ 15,000
Shop Development	$ 5,000
Road Improvement	$ 26,000
Capital Improvement	$ 17,000
Emergency	$ 22.162
TOTAL EXPENDETURES	**$486,162**